

## Board of Directors

President	Tracy Woehrle
Vice President	*Lorie Konicki
Vice President	Ken Hobbs
Secretary	Bob Ross
Treasurer	Todd Grundahl
Past President	Marc Krasnick

### Board Members at Large

Jeffrey Johnson  
Ron Johnson  
Kirsten King  
\*Greg Konicki  
Mark Lederer  
John Leemkuil  
Dan Remick  
Laura Skilton Verhoff  
Petra Zwettler  
\*Lorie moved out-of-state  
\*Greg moved out-of-state

### Committee Chairpersons-

Advocacy	Members
Finance/Development	Ron Braem Todd Grundahl
Fruit Sale	Mary Sykes
Golf Tourney	Rob Gleason
Membership	Board of Directors
Newsletter	Paul Yochum
Awards Banquet	Board of Directors

Executive Director Paul Yochum

## Financial Statement

As of December 31, 2009

### ASSETS

#### CURRENT ASSETS

Cash \$100,910

Prepaid Expenses \$2,946

**TOTAL CURRENT ASSETS \$103,856**

**RESTRICTED FUNDS \$34,539**

**EQUIPMENT/FURNITURE -0-**

**TOTAL ASSETS \$138,395**

#### LIABILITIES & EQUITY

**TOTAL LIABILITIES \$9,518**

**TOTAL EQUITY \$128,877**

**TOTAL LIABILITIES & EQUITY \$138,395**

#### 2009 Revenues

Membership Fees	8%
United Way	8%
Fund Raising and Donations	69%
Misc.	15%

#### 2009 Expenses

Administration	1%
Member Services	79%
Fund Raising	20%

## The Arc-Dane County



## 2009 Annual Report

### Celebrating 60 Years of Advocacy!

6602 Grand Teton Plaza  
Madison WI 53719  
(608) 833-1199  
(608) 833-1307 fax  
[arc dane@chorus.net](mailto:arc dane@chorus.net)  
[www.arcdanecounty.org](http://www.arcdanecounty.org)

**CELEBRATING 60 YEARS OF  
ADVOCACY!**

# Highlights-2009 Accomplishments

## Mission-Vision Statements

### Mission Statement

The Arc-Dane County will ensure that, by example, education, advocacy, support and legislation, all children and adults with developmental disabilities and their families are offered the same opportunities, choices, rights and respect due all people in our community.

### Vision Statement

The Arc-Dane County will work to create opportunities for children and adults with developmental disabilities to reach their full potential by creating acceptance, respect and participation in the community through advocacy, education and information. We accomplish this by encouraging active participation of membership, gaining support of communities and collaborating with appropriate local, state, and national groups.



### Advocating Change:

- ◆ Arranged and coordinated for Arc-Dane family member testimony to speak in opposition to cuts in services at the Dane County budget hearings.
- ◆ Continued to monitor Family Care by maintaining a Family Care Task Force and by disseminating information to The Arc-Dane County membership about Family Care.
- ◆ Continued coordination with other service agencies by active involvement in the Dane County Developmental Disabilities Coalition (DDC).

### Reaching Out to Families:

- ◆ Met with the Dane County Special Populations Emergency Preparedness Planner for the purpose of coordinating and conducting seminars for people with disabilities and their families. Arranged a special presentation to Arc-Dane County's board of directors.
- ◆ Co-sponsored with Epilepsy Foundation the 11th annual Sibling "Sibshop" Workshop.
- ◆ Participated in a Community Transition seminar specifically related to Family Involvement.

- ◆ Published The Messenger newsletter to keep Arc-Dane County members and friends informed about current issues.
- ◆ Maintained our web site at [www.arcdanecounty.org](http://www.arcdanecounty.org)

### Creating Communities:

- ◆ Sponsored the annual Halloween Party at Pooley's. Over 425 individuals attended.
- ◆ Sponsored the Annual Winter Ball with the Madison Concourse Hotel and the Epilepsy Foundation. Over 230 individuals attended.
- ◆ Conducted the inaugural Spring Ball with over 230 participants.
- ◆ Conducted the 60<sup>th</sup> Annual Meeting & Awards Banquet to honor outstanding volunteers and employers.

### Results of Major Fund-Raising Efforts

- ◆ 2009 Fruit Sale had a net revenue of \$6,580. Over 12 tons of fresh fruit has been donated to local food banks over the years.
- ◆ Everybody's Golf Tourney for 2009 raised just over \$14,000.
- ◆ 2009 end-of-the-year donors and United Way donor designations netted \$5581.