

Board of Directors

Financial Statement

As of December 31, 2010

The Arc-Dane County

President Ken Hobbs
Vice President John Leemkuil
Secretary Bob Ross
Treasurer Todd Grundahl
Past President Tracy Woehrle

Board Members at Large

Jeffrey Johnson
Ron Johnson
Kirsten King
Jeri Kortkamp
Mark Lederer
John Leemkuil
Larry Morris
Dan Remick
Laura Skilton Verhoff
Petra Zwettler

Committee Chairpersons-

Advocacy Members
Finance/Development Ron Braem
Todd Grundahl
Fruit Sale Mary Sykes
Golf Tourney Rob Gleason
Membership John Leemkuil
Newsletter Paul Yochum
Awards Banquet Board of Directors

Executive Director Paul Yochum

ASSETS

CURRENT ASSETS

Cash \$146,775
Prepaid Expenses \$1,817

TOTAL CURRENT ASSETS \$148,592

RESTRICTED FUNDS \$34,539

EQUIPMENT/FURNITURE -0-

TOTAL ASSETS \$148,592

LIABILITIES & EQUITY

TOTAL LIABILITIES \$15,478

TOTAL EQUITY \$133,114

TOTAL LIABILITIES & EQUITY \$148,592

2010 Revenues

Membership Fees 9%
United Way 6%
Fund Raising and Donations 70%
Misc. 15%

2010 Expenses

Administration 1%
Member Services 81%
Fund Raising 18%



2010 Annual Report

**Celebrating 61 Years
of
Advocacy!**

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(608) 833-1307 fax
arc dane@chorus.net
www.arcdanecounty.org

**CELEBRATING 61 YEARS OF
ADVOCACY!**

Highlights-2010 Accomplishments

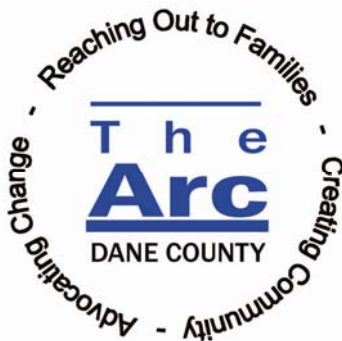
Mission-Vision Statements

Mission Statement

The Arc-Dane County will ensure that, by example, education, advocacy, support and legislation, all children and adults with developmental disabilities and their families are offered the same opportunities, choices, rights and respect due all people in our community.

Vision Statement

The Arc-Dane County will work to create opportunities for children and adults with developmental disabilities to reach their full potential by creating acceptance, respect and participation in the community through advocacy, education and information. We accomplish this by encouraging active participation of membership, gaining support of communities and collaborating with appropriate local, state, and national groups.



Advocating Change:

- ◆ Arranged and coordinated for Arc-Dane family member testimony to speak in opposition to cuts in services at the Dane County budget hearings. Result: no cuts to 2011 budget.
- ◆ Continued to monitor Family Care and disseminated information to membership.
- ◆ Continued coordination with service agencies by active involvement in the Dane County Developmental Disabilities Coalition (DDC).

Reaching Out to Families:

- ◆ Continued to send e-mail notices to members & friends on important issues.
- ◆ Co-sponsored with Epilepsy Foundation: 12th annual Sibling "Sibshop" Workshop, financially supported the Thursday Group, a weekly support group.
- ◆ Met with Dane County Emergency Management personnel to discuss ways that to assist them in promoting workshops/seminars with our Dane County service providers.
- ◆ Published The Messenger newsletter to keep Arc-Dane County members, friends & customers informed about current issues.
- ◆ Maintained our web site at www.arcdanecounty.org

Creating Communities:

- ◆ Sponsored the annual Halloween Party at Pooley's. Over 400 individuals attended.
- ◆ Sponsored the Annual Winter Ball with the Madison Concourse Hotel and the Epilepsy Foundation. 290 individuals attended.
- ◆ Sponsored the annual Spring Ball with over 300 participants.
- ◆ Conducted the 60th Anniversary of The Arc-Dane County by honoring outstanding volunteers and employers.

Results of Major Fund-Raising Efforts

- ◆ 2010 Fruit Sale had a net revenue of \$6,600. Over 13 tons of fresh fruit has been donated to local Dane County food banks over the years.
- ◆ Everybody's Golf Tourney for 2010 raised \$15,000.
- ◆ 2010 end-of-the-year donors and United Way donor designations netted \$6000.

Note: The Arc-Dane County receives no grants/contracts from county, state or United Way. All operational dollars are from the donor-designated United Way campaign (#1104) and from our fund raising events. Your contributions are welcome at any time!

